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MEMO

Date: November 7, 2014

To: Commissioners Court

From: Tracy R. Homfeld, P.E., CFM; Assistant Director of Engineering

Subject: Amended Interlocal Agreement between Collin County and the City of Plano for

Improvements to McDermott Road from Coit Road to Ohio Drive – 2003 Bond

Project #03-055 and 2007 Bond Project #07-074. County participation NTE \$1,104,798

We request Commissioners Court consider approval of the Amended Interlocal Agreement with the City of Plano for Improvements to McDermott Road from Coit Road to Ohio Drive – 2003 Bond Project #03-055 and 2007 Bond Project #07-074. See attached location Map.

The original Agreement was approved February 22, 2010, court order 2010-161-02-22 with the County's 50% participation limited to \$800,000. This amended Agreement will increase the County's participation by \$304,798 funded via savings from Plano bond projects. This project is now complete and this amended Agreement consists of the actual cost for widening of McDermott Drive from Coit Road to Ohio Drive. Article I of the Agreement describes the limits and construction improvements completed by City.

Per Article IV of the Agreement, the County has already remitted \$400,000, leaving a remaining balance of \$704,798 due. The County has already encumbered (PO#125379) \$400,000 bond project 07-074. The following savings from completed city projects will fund the balance owed by the County, as permitted per this Agreement – Chaparral Road (03-056 \$61,624), Rasor Road (03-063 \$9,700), and 14th Street (07-061 \$233,474). The following budget amendment totaling \$304,798 also needs approval:

From:			To:		
03056	426-7530-680-9280	\$61,624	07074	426-7530-680-9280	\$61,624
03063	430-7530-680-9280	\$9,700	07074	430-7530-680-9280	\$9,700
07061	439-7530-680-9280	\$233,474	07074	439-7530-680-9280	\$233,474

We request Commissioners' Court consider approval of the Amended Interlocal Agreement in the amount not to exceed \$1,104,798 that will supersede and repeal the Interlocal Agreement approved on February 22, 2010, Court Order #2010-161-02-22; a budget amendment totaling \$304,798; and authorize Judge Keith Self to execute the ILA.

xc: Bill Bilyeu

Clarence Daugherty Monika Arris Matt Dobecka